IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

MAY 2003	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$13,671,610	\$11,572,212	\$3,852,832	\$29,096,654
ADMISSIONS	367,636	. , , ,	94.732	726.428
		. ,	- 1 -	
WIN PER CAPITA	\$37	\$44	\$41	\$40
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$11	\$9	\$11	\$10
SLOT DROP	\$68,143,952	\$43,576,849	\$16,915,163	\$128,635,964
SLOT COIN IN	\$223,219,204	\$167,257,670	\$55,695,901	\$446,172,775
SLOT REVENUE	\$13,671,610	\$11,572,212	\$3,852,832	\$29,096,654
SLOT REVENUE PERCENTAGE	6.12%	6.92%	6.92%	6.52%
NUMBER OF SLOT MACHINES	1,404	1,481	600	3,485
AVG DAILY WIN PER SLOT MACHINE	\$314	\$252	\$207	\$269
CITY TAX	\$68,358	\$57,861	\$19,264	\$145,483
COUNTY TAX	\$68,358	\$57,861	\$19,264	\$145,483
GAMBLERS TREATMENT	\$41,015	\$34,717	\$11,558	\$87,290
STATE TAX	\$2,556,591	\$2,164,004	\$720,480	\$5,441,075
ADMISSION FEE TAX	\$183,818	\$132,030	\$47,366	\$363,214
DAILY LICENSE FEE	\$6,200	\$6,200	\$4,800	\$17,200
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	SLOT REVENUE E	SY DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$2.972.679	\$0	\$8,710,737	\$11,683,416
SLOT REVENUE	\$284,503	\$0	\$771,714	\$1,056,217
SLOT REVENUE PERCENTAGE	9.57%	0.00%	8.86%	9.04%
NUMBER OF SLOT MACHINES	27	0	92	119
\$.05 SLOT MACHINES				
SLOT COIN IN	\$77,109,607	\$40,599,399	\$12,402,932	\$130,111,938
SLOT REVENUE	\$6,025,190	\$3,790,722	\$1,093,382	\$10,909,294
SLOT REVENUE PERCENTAGE	7.81%	9.34%	8.82%	8.38%
NUMBER OF SLOT MACHINES	542	450	164	1,156
\$.25 SLOT MACHINES	V.=	.00		.,
SLOT COIN IN	\$53,642,566	\$40,852,429	\$13,604,410	\$108,099,405
SLOT REVENUE	\$3,512,280	\$3,027,736	\$976,136	\$7,516,152
SLOT REVENUE PERCENTAGE	6.55%	7.41%	7.18%	6.95%
NUMBER OF SLOT MACHINES	442	459	190	1,091
\$.50 SLOT MACHINES				
SLOT COIN IN	\$503,693	\$0	\$0	\$503,693
SLOT REVENUE	\$19.774	\$0	\$0	\$19,774
SLOT REVENUE PERCENTAGE	3.93%	0.00%	0.00%	3.93%
NUMBER OF SLOT MACHINES	5.5576		0.0070	5.5570
	<u> </u>	0	· ·	
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$68,255,620	\$70,738,797	\$18,527,552	\$157,521,969
SLOT REVENUE	\$3,181,495	\$4,165,588	\$848,274	\$8,195,357
SLOT REVENUE PERCENTAGE	4.66%	5.89%	4.58%	5.20%
NUMBER OF SLOT MACHINES	339	526	144	1,009
\$5.00 SLOT MACHINES				,
SLOT COIN IN	\$14,192,879	\$12,423,735	\$2,450,270	\$29,066,884
SLOT REVENUE	\$687,583	\$472.546	\$163,325	\$1,323,454
SLOT REVENUE PERCENTAGE	4.84%	3.80%	6.67%	4.55%
NUMBER OF SLOT MACHINES	40	41	10	91
\$10.00 SLOT MACHINES				
SLOT COIN IN	\$1,280,210	\$727,010	\$0	\$2,007,220
SLOT REVENUE	\$77,320	\$48,170	\$0	\$125,490
SLOT REVENUE PERCENTAGE		6.63%	0.00%	6.25%
	6.04%	0.03 /0		
	6.04%		0	4
NUMBER OF SLOT MACHINES				4
NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES	2	2	0	\$5.030.650
NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN	\$4,569,050	\$1,369,600	0 \$0	
NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$4,569,050 (\$23,734)	\$1,369,600 (\$15,250)	\$0 \$0 \$0	(\$38,984)
NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$4,569,050 (\$23,734) -0.52%	\$1,369,600 (\$15,250) -1.11%	\$0 \$0 \$0 0.00%	(\$38,984)
NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$4,569,050 (\$23,734)	\$1,369,600 (\$15,250) -1.11%	\$0 \$0 \$0	(\$38,984)
NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$4,569,050 (\$23,734) -0.52%	\$1,369,600 (\$15,250) -1.11%	\$0 \$0 \$0 0.00%	(\$38,984)
NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	\$4,569,050 (\$23,734) -0.52% 5	\$1,369,600 (\$15,250) -1.11%	\$0 \$0 \$0 0.00%	(\$38,984) -0.66% 7
NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$4,569,050 (\$23,734) -0.52% 5	\$1,369,600 (\$15,250) -1.11% 2	\$0 \$0 \$0 0.00% 0	(\$38,984) -0.66% 7 \$1,239,600
NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$4,569,050 (\$23,734) -0.52% 5 \$692,900 (\$92,800)	\$1,369,600 (\$15,250) -1.11% 2 \$546,700 \$82,700	0 \$0 \$0 0.00% 0	(\$38,984) -0.66% 7 \$1,239,600 (\$10,100)
NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$4,569,050 (\$23,734) -0.52% 5	\$1,369,600 (\$15,250) -1.11% 2 \$546,700 \$82,700 15.13%	\$0 \$0 \$0 0.00% 0	\$5,938,650 (\$38,984) -0.66% 7 \$1,239,600 (\$10,100) -0.81%

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

MAY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,526,517	\$4,609,305	\$2,556,658	\$2,301,963	\$3,774,173	\$5,269,739
ADMISSIONS	56,243	87,928	51,506	39,524	74,083	86,477
WIN PER CAPITA	\$63	\$52	\$50	\$58	\$51	\$61
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$5	\$10	\$7
TABLE DROP	\$1,539,692	\$2,963,954	\$996,631	\$1,199,044	\$1,898,330	\$4,435,939
TABLE REVENUE TABLE REVENUE PERCENTAGE	\$207,276	\$634,710	\$265,310	\$278,557	\$492,015	\$936,467
NUMBER OF TABLE GAMES	13.46%	21.41%	26.62%	23.23%	25.92%	21.11%
AVG DAILY WIN PER TABLE GAME	13 \$514	17 \$1,204	14 \$611	17 \$525	14 \$1,134	33 \$915
SLOT DROP	\$11,885,592	\$1,204 \$16,209,675	\$7,568,228	\$6,411,527	\$13,819,715	\$16,260,059
SLOT DROP	\$11,885,592 \$49,805,402	\$16,209,675	\$7,568,228	\$0,411,527	\$46,446,103	\$16,260,059
SLOT REVENUE	\$3.319.241	\$3,974,595	\$2.291.348	\$2,023,406	\$3.282.158	\$4,333,272
SLOT REVENUE PERCENTAGE	6.66%	6.49%	\$2,291,346 6.87%	7.41%	7.07%	7.17%
NUMBER OF SLOT MACHINES	750	729	506	535	481	900
AVG DAILY WIN PER MACHINE	\$143	\$176	\$146	\$122	\$220	\$155
CITY TAX	\$17.633	\$23.047	\$12.783	\$11.510	\$18.871	\$26.349
COUNTY TAX	\$17,633	\$23,047	\$12,783	\$11,510	\$18,871	\$26,349
GAMBLER'S TREATMENT	\$10,580	\$13,828	\$7,670	\$6,906	\$11,323	\$15,809
STATE TAX	\$659,459	\$861,940	\$478,095	\$430,467	\$705,770	\$985,441
ADMISSION FEE TAX	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO	, ,	, ,
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	, ,	TOTAL
	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL	,	TOTAL
ADJUSTED GROSS REVENUE	CASINO \$6,079,139	BETTENDORF \$8,756,629	CASINO & HOTEL \$13,210,793	& HOTEL \$9,786,319		TOTAL \$59,871,235
	CASINO	BETTENDORF	\$13,210,793 234,412	& HOTEL		TOTAL \$59,871,235 1,062,695
ADJUSTED GROSS REVENUE ADMISSIONS	\$6,079,139 118,485	\$8,756,629 145,545	CASINO & HOTEL \$13,210,793	& HOTEL \$9,786,319 168,492		TOTAL \$59,871,235
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA	\$6,079,139 118,485 \$51	\$8,756,629 145,545 \$60	\$13,210,793 234,412 \$56	& HOTEL \$9,786,319 168,492 \$58		TOTAL \$59,871,235 1,062,695 \$56
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	CASINO \$6,079,139 118,485 \$51 34,128	BETTENDORF \$8,756,629 145,545 \$60 28,298	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040	& HOTEL \$9,786,319 168,492 \$58 28,006		TOTAL \$59,871,235 1,062,695 \$56 226,249
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	CASINO \$6,079,139 118,485 \$51 34,128	\$8,756,629 145,545 \$60 28,298	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11	& HOTEL \$9,786,319 168,492 \$58 28,006		TOTAL \$59,871,235 1,062,695 \$56 226,249 \$9
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033	\$8,756,629 \$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390		TOTAL \$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413	\$8,756,629 \$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137		TOTAL \$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20.80% 36 \$746	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22.62% 30 \$1,656		TOTAL \$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12%
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20,10% 37 \$1,633 \$44,325,643	\$ HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22.62% 30 \$1,656 \$28,576,858		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746 \$31,642,268 \$115,955,420	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20,10% 37 \$1,633 \$44,325,643 \$165,670,093	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22.62% 30 \$1,656 \$28,576,858 \$118,645,623		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$443,25,643 \$165,670,093 \$11,337,739	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6,61%	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83%	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84%	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6.95%		\$59,871,235 1,062,695 \$56 226,249 \$335,088,897 \$7,410,363 21.12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6.85%
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6,61% 1,003	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20.80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83%	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84% 1,544	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22.62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6,95% 1,213		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21.12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6.85% 8,726
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE AVG DAILY WIN PER MACHINES AVG DAILY WIN PER MACHINE	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6.61% 1,003 \$184	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83% 1,065 \$240	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20,10% 37 \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84% 1,544 \$237	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6,95% 1,213 \$219		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21.12% 230 \$11,039 \$201,638,779 \$765,535,668 \$52,460,872 6.85% 8,726
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6,61% 1,003 \$184 \$30,396	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$32,424 20,80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83% 1,065 \$240 \$43,783	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$443,25,643 \$165,670,093 \$11,337,739 6.84% 1,544 \$237 \$66,054	& HOTEL \$9,786,319 168,492 \$58 28,006 \$111 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6,95% 1,213 \$219 \$48,932		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6,85% 8,726 \$194 \$299,358
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6,61% 1,003 \$184 \$30,396	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 366 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83% 1,065 \$240 \$43,783 \$43,783	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84% 1,544 \$237 \$66,054	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6.95% 1,213 \$213 \$219 \$48,932		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6.85% 8,726 \$194 \$299,358
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE CITY TAX COUNTY TAX GAMBLER'S TREATMENT	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18.17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6,61% 1,003 \$184 \$30,396 \$30,396	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20.80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83% 1,065 \$240 \$43,783 \$43,783 \$43,783	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84% \$237 \$66,054 \$66,054	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22.62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6.95% 1,213 \$219 \$48,932 \$48,932 \$29,359		\$59,871,235 1,062,695 \$56 226,249 \$335,088,897 \$7,410,363 21.12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6.85% 8,726 \$194 \$299,358 \$299,358
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6,61% 1,003 \$184 \$30,396	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 366 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83% 1,065 \$240 \$43,783 \$43,783	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84% 1,544 \$237 \$66,054	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6.95% 1,213 \$213 \$219 \$48,932		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6.85% 8,726 \$194 \$299,358

RIVERBOAT TABLE REVENUE BY GAME						
MAY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$791,312	\$1,691,185	\$422,910	\$665,605	\$1,050,368	\$2,254,640
TABLE REVENUE	\$171,453	\$256,542	\$72,775	\$137,710	\$236,062	\$487,197
TABLE REVENUE PERCENTAGE	21.67%	15.17%	17.21%	20.69%	22.47%	21.61%
NUMBER OF TABLE GAMES	8	11	9	10	9	20
CRAPS						
TABLE DROP	\$285,872	\$627,585	\$280,300	\$195,581	\$313,093	\$1,025,198
TABLE REVENUE	(\$92,229)	\$185,899	\$104,865	\$38,929	\$108,192	\$96,611
TABLE REVENUE PERCENTAGE	-32.26%	29.62%	37.41%	19.90%	34.56%	9.42%
NUMBER OF TABLE GAMES	1	2	1	1	1	3
ROULETTE						
TABLE DROP	\$35,173	\$152,629	\$70,633	\$73,458	\$186,144	\$204,288
TABLE REVENUE	\$8,886	\$32,053	\$18,338	\$15,448	\$50,694	\$69,701
TABLE REVENUE PERCENTAGE	25.26%	21.00%	25.96%	21.03%	27.23%	34.12%
NUMBER OF TABLE GAMES	1	1	1	1	1	2
CARIBBEAN STUD						
TABLE DROP	\$124,389	\$141,537	\$86,228	\$69,279	\$125,961	\$142,478
TABLE REVENUE	\$41,121	\$35,195	\$20,959	\$19,677	\$46,782	\$65,963
TABLE REVENUE PERCENTAGE	33.06%	24.87%	24.31%	28.40%		46.30%
NUMBER OF TABLE GAMES	1	1	1	1	1	1
LET IT RIDE						
TABLE DROP	\$134,816	\$158,719	\$48,547	\$0	\$0	\$0
TABLE REVENUE	\$41,537	\$58,007	\$15,269	\$0		\$0
TABLE REVENUE PERCENTAGE	30.81%	36.55%	31.45%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	1	1	0	0	0
PAI GOW POKER				-		
TABLE DROP	\$0	\$0	\$0	\$63,225	\$128,817	\$324,728
TABLE REVENUE	\$0	\$0	\$0	\$15.620		\$113,325
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	24.71%	26.64%	34.90%
NUMBER OF TABLE GAMES	0	0	0	1	1	4
OTHER TABLE GAMES			-			
TABLE DROP	\$168.130	\$192.300	\$88.013	\$116.012	\$93.947	\$484.608
TABLE REVENUE	\$36,507	\$67,015	\$33,104	\$35,289	\$15,965	\$103,671
TABLE REVENUE PERCENTAGE	21.71%	34.85%	37.61%	30.42%		21.39%
NUMBER OF TABLE GAMES	1	1	1	1	1	3
POKER	i i	'			·	
TABLE DROP	\$0	\$0	\$0	\$15,884	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$15,884	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%		0.00%
NUMBER OF TABLE GAMES	0.00%	0.0070	0.0070	2		

RIVERBOAT TABLE REVENUE BY GAME					
MAY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$1,069,122	\$2,038,173	\$5,424,997	\$3,441,478	\$18,849,790
TABLE REVENUE	\$178,959	\$298,474	\$923,201	\$714,035	\$3,476,408
TABLE REVENUE PERCENTAGE	16.74%	14.64%	17.02%	20.75%	18.44%
NUMBER OF TABLE GAMES	13	19	22	17	138
CRAPS					
TABLE DROP	\$465,513	\$855,452	\$2,023,301	\$1,454,920	\$7,526,815
TABLE REVENUE	\$73,254	\$174,791	\$464,543	\$372,553	\$1,527,408
TABLE REVENUE PERCENTAGE	15.74%	20.43%	22.96%	25.61%	20.29%
NUMBER OF TABLE GAMES	2	3	4	4	22
ROULETTE					
TABLE DROP	\$100,505	\$264,608	\$596,852	\$505,519	\$2,189,809
TABLE REVENUE	\$29,920	\$80,910	\$158,884	\$149,295	\$614,129
TABLE REVENUE PERCENTAGE	29.77%	30.58%	26.62%	29.53%	28.04%
NUMBER OF TABLE GAMES	1	2	3	2	15
CARIBBEAN STUD					
TABLE DROP	\$22,051	\$158,547	\$305,412	\$164,890	\$1,340,772
TABLE REVENUE	\$3,604	\$53,267	\$99,490	\$57,844	\$443,902
TABLE REVENUE PERCENTAGE	16.34%	33.60%	32.58%	35.08%	33.11%
NUMBER OF TABLE GAMES	1	1	2	1	11
LET IT RIDE					
TABLE DROP	\$0	\$160,113	\$180,697	\$192,651	\$875,543
TABLE REVENUE	\$0	\$44,723	\$15,030	\$65,001	\$239,567
TABLE REVENUE PERCENTAGE	0.00%	27.93%	8.32%	33.74%	27.36%
NUMBER OF TABLE GAMES	0	1	1	1	6
PAI GOW POKER					
TABLE DROP	\$106,224	\$214,631	\$454,284	\$544,242	\$1,836,151
TABLE REVENUE	\$30,574	\$59,331	\$123,055	\$81,165	\$457,391
TABLE REVENUE PERCENTAGE	28.78%	27.64%	27.09%	14.91%	
NUMBER OF TABLE GAMES	1	2	3	3	15
OTHER TABLE GAMES					
TABLE DROP	\$165,618	\$206,337	\$331,673	\$503,691	\$2,350,329
TABLE REVENUE	\$34,102	\$17,121	\$88,852	\$100.244	\$531,870
TABLE REVENUE PERCENTAGE	20.59%	8.30%	26.79%	19.90%	
NUMBER OF TABLE GAMES	1	1	2	2	14
POKER				_	
TABLE DROP	\$0	\$103,808	\$0	\$0	\$119,692
TABLE REVENUE	\$0	\$103,808	\$0	\$0	
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	
NUMBER OF TABLE GAMES	0				

RIVERBOAT SLOT REVENUE BY DENOMINATION						
MAY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$685,133	\$2,126,867	\$0	\$0	\$4,485,023	\$2,843,938
ADJUSTED SLOT REVENUE	\$58,160	\$187,497	\$0	\$0	\$357,818	\$333,021
SLOT REVENUE PERCENTAGE	8.49%	8.82%	0.00%	0.00%	7.98%	11.71%
NUMBER OF SLOT MACHINES	18	24	0	0	35	58
\$.05 SLOT MACHINES						
SLOT COIN IN	\$11,359,009	\$17,379,825	\$11,089,257	\$10,533,318	\$22,169,739	\$19,969,221
ADJUSTED SLOT REVENUE	\$897,950	\$1,365,749	\$893,237	\$854,154	\$1,744,001	\$1,720,746
SLOT REVENUE PERCENTAGE	7.91%	7.86%	8.05%	8.11%	7.87%	8.62%
NUMBER OF SLOT MACHINES	195	284	167	193	245	356
\$.25 SLOT MACHINES						
SLOT COIN IN	\$11,407,412	\$15,938,017	\$11,516,988	\$7,999,139	\$8,550,088	\$16,357,564
ADJUSTED SLOT REVENUE	\$757,310	\$1,104,963	\$776,072	\$611,544	\$607,272	\$1,126,311
SLOT REVENUE PERCENTAGE	6.64%	6.93%	6.74%	7.65%	7.10%	6.89%
NUMBER OF SLOT MACHINES	233	216	223	211	120	291
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$705.518	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$65,931	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	9.35%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES	9				·	
SLOT COIN IN	\$24,757,034	\$21,925,026	\$9,004,962	\$7,591,209	\$9,374,477	\$15,500,766
ADJUSTED SLOT REVENUE	\$1,520,020	\$1,072,120	\$520,610	\$497,854	\$480,492	\$907,707
SLOT REVENUE PERCENTAGE	6.14%	4.89%	5.78%	6.56%	5.13%	5.86%
NUMBER OF SLOT MACHINES	293	177	107	122		168
\$2.00 SLOT MACHINES	200		107	122	10	100
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0		\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%		0.00%
NUMBER OF SLOT MACHINES	0.00%	0.0070	0.00 /0	0.0070		0.0070
\$5.00 SLOT MACHINES	- i	Ŭ	0			<u> </u>
SLOT COIN IN	\$1,596,815	\$2,820,500	\$1,628,905	\$1,062,495	\$1,866,775	\$3,824,585
ADJUSTED SLOT REVENUE	\$85.801	\$164.365	\$93,155	\$57.580		\$169,252
SLOT REVENUE PERCENTAGE	5.37%	5.83%	5.72%	5.42%		4.43%
NUMBER OF SLOT MACHINES	3.57 %	14	6	7.4270	4.50%	20
\$10.00 SLOT MACHINES	11	17	U	,	0	20
SLOT COIN IN	\$0	\$229.050	\$0	\$0	\$0	\$921.980
ADJUSTED SLOT REVENUE	\$0	\$8,120	\$0	\$0		\$55,160
SLOT REVENUE PERCENTAGE	0.00%	3.55%	0.00%	0.00%		5.98%
NUMBER OF SLOT MACHINES	0.00%	3.55 /6	0.00 /0	0.0070		3.96 /6
\$25.00 SLOT MACHINES	0	<u>'</u>	0		U	- 4
SLOT COIN IN	\$0	\$137,425	\$114,425	\$126,475	\$0	\$903,400
ADJUSTED SLOT REVENUE	\$0	\$5,850	\$8,275	\$2,275		\$40,875
SLOT REVENUE PERCENTAGE	0.00%	\$5,850 4.26%	7.23%	\$2,275 1.80%		\$40,875 4.52%
	0.00%	4.∠0%	1.23%	1.80%		
NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	0		3	2	0	2
\$100.00 SLOT MACHINES SLOT COIN IN	\$0	*	60	*	**	¢0c 000
ADJUSTED SLOT REVENUE	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$86,800 (\$19,800)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%		(\$19,800)
NUMBER OF SLOT MACHINES		0.00%				
INUIVIDER OF SLUT MACHINES	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION					
MAY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES					
SLOT COIN IN	\$6,733,825	\$2,715,820	\$7,774,088	\$0	\$27,364,6
ADJUSTED SLOT REVENUE	\$692,501	\$260,788	\$841,872	\$0	\$2,731,6
SLOT REVENUE PERCENTAGE	10.28%	9.60%	10.83%	0.00%	9.9
NUMBER OF SLOT MACHINES	103	24	120	0	3
\$.05 SLOT MACHINES					
SLOT COIN IN	\$34,645,140	\$47,331,753	\$65,156,443	\$30,349,195	\$269,982,9
ADJUSTED SLOT REVENUE	\$2,904,840	\$3,745,229	\$5,671,397	\$3,165,423	\$22,962,7
SLOT REVENUE PERCENTAGE	8.38%	7.91%	8.70%	10.43%	8.5
NUMBER OF SLOT MACHINES	412	514	713	437	3,5
\$.25 SLOT MACHINES					·
SLOT COIN IN	\$20,591,513	\$24,961,901	\$37,392,843	\$27,871,831	\$182,587,2
ADJUSTED SLOT REVENUE	\$1,211,271	\$1,530,628	\$2,320,823	\$1,820,502	\$11,866,6
SLOT REVENUE PERCENTAGE	5.88%	6.13%	6.21%	6.53%	6.5
NUMBER OF SLOT MACHINES	278	224	364	301	2,4
\$.50 SLOT MACHINES					,
SLOT COIN IN	\$1,703,727	\$5.385.127	\$0	\$0	\$7.794.3
ADJUSTED SLOT REVENUE	\$50,705	\$355,069	\$0	\$0	\$471.7
SLOT REVENUE PERCENTAGE	2.98%	6.59%	0.00%	0.00%	6.0
NUMBER OF SLOT MACHINES	31	53	0	0	
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$18,651,270	\$29,996,770	\$46,064,610	\$51,536,476	\$234,402,6
ADJUSTED SLOT REVENUE	\$584,136	\$1,694,191	\$2,181,387	\$2,835,781	\$12,294,2
SLOT REVENUE PERCENTAGE	3.13%	5.65%	4.74%	5.50%	5.2
NUMBER OF SLOT MACHINES	157	209	297	423	2,0
\$2.00 SLOT MACHINES					·
SLOT COIN IN	\$842,439	\$1,133,270	\$1,298,484	\$1,518,796	\$4,792,9
ADJUSTED SLOT REVENUE	\$69,524	\$47,662	(\$139,815)	\$49,918	\$27,2
SLOT REVENUE PERCENTAGE	8.25%	4.21%	-10.77%	3.29%	0.5
NUMBER OF SLOT MACHINES	7	8	9	6	
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$2,179,060	\$3,433,280	\$6,431,420	\$5,989,340	\$30,833,1
ADJUSTED SLOT REVENUE	\$115,100	\$217,128	\$427,972	\$262,478	\$1,685,4
SLOT REVENUE PERCENTAGE	5.28%	6.32%	6.65%	4.38%	5.4
NUMBER OF SLOT MACHINES	10	25	32	38	,
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$911,400	\$473,200	\$708,480	\$759,510	\$4,003,6
ADJUSTED SLOT REVENUE	\$93,200	\$42,010	(\$66,000)	\$65,460	\$197,9
SLOT REVENUE PERCENTAGE	10.23%	8.88%	-9.32%	8.62%	4.9
NUMBER OF SLOT MACHINES	3	4	5	4	
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$417,000	\$524,300	\$608,525	\$443,275	\$3,274,8
ADJUSTED SLOT REVENUE	\$7,450	\$31,500	\$54,804	\$28,700	\$179,7
SLOT REVENUE PERCENTAGE	1.79%	6.01%	9.01%	6.47%	5.4
NUMBER OF SLOT MACHINES	2	4	3	3	
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$235,200	\$177,200	\$499,2
ADJUSTED SLOT REVENUE	\$0	\$0	\$45,300	\$17,920	\$43,4
SLOT REVENUE PERCENTAGE	0.00%	0.00%	19.26%	10.11%	8.7
NUMBER OF SLOT MACHINES	0	0			